



BCF November DTOC Summary

11th January 2018



November DTOC Delayed Days - Summary

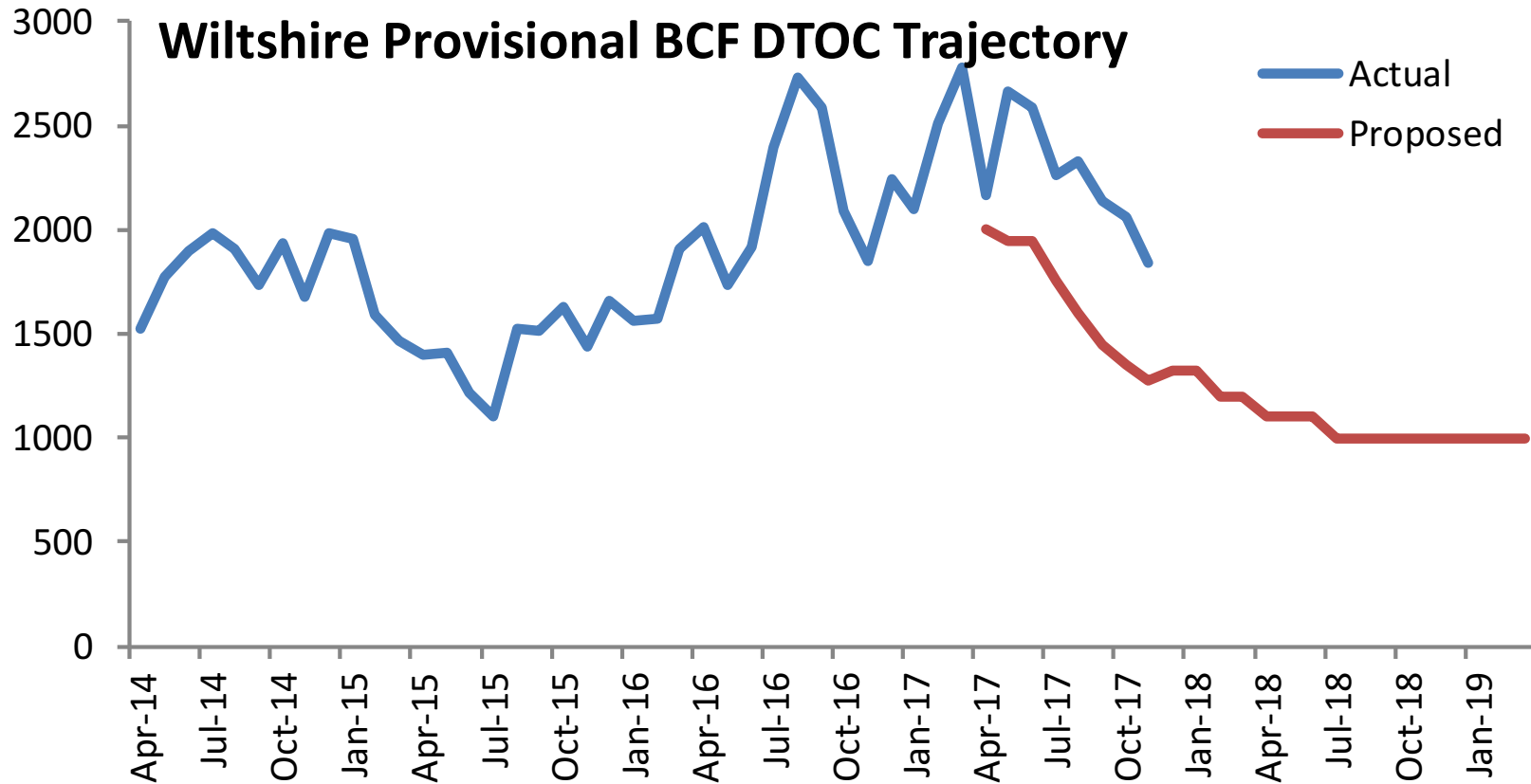
- Wiltshire delayed days decreased 10.4% (214 days) in November but remain higher than trajectory (1,275).
- NHS delays (1,120):
 - Reduced in November by 15.5% over trajectory by 361 days.
 - GWH RUH & WH&C have the largest number of delays
- ASC delays (611):
 - Reduced in November by 4.5% over trajectory by 204 days.
 - SFT & WH&C have the largest number of delays
 - Acute delays account for around 38.9% of ASC delays

November DTOC Delayed Days

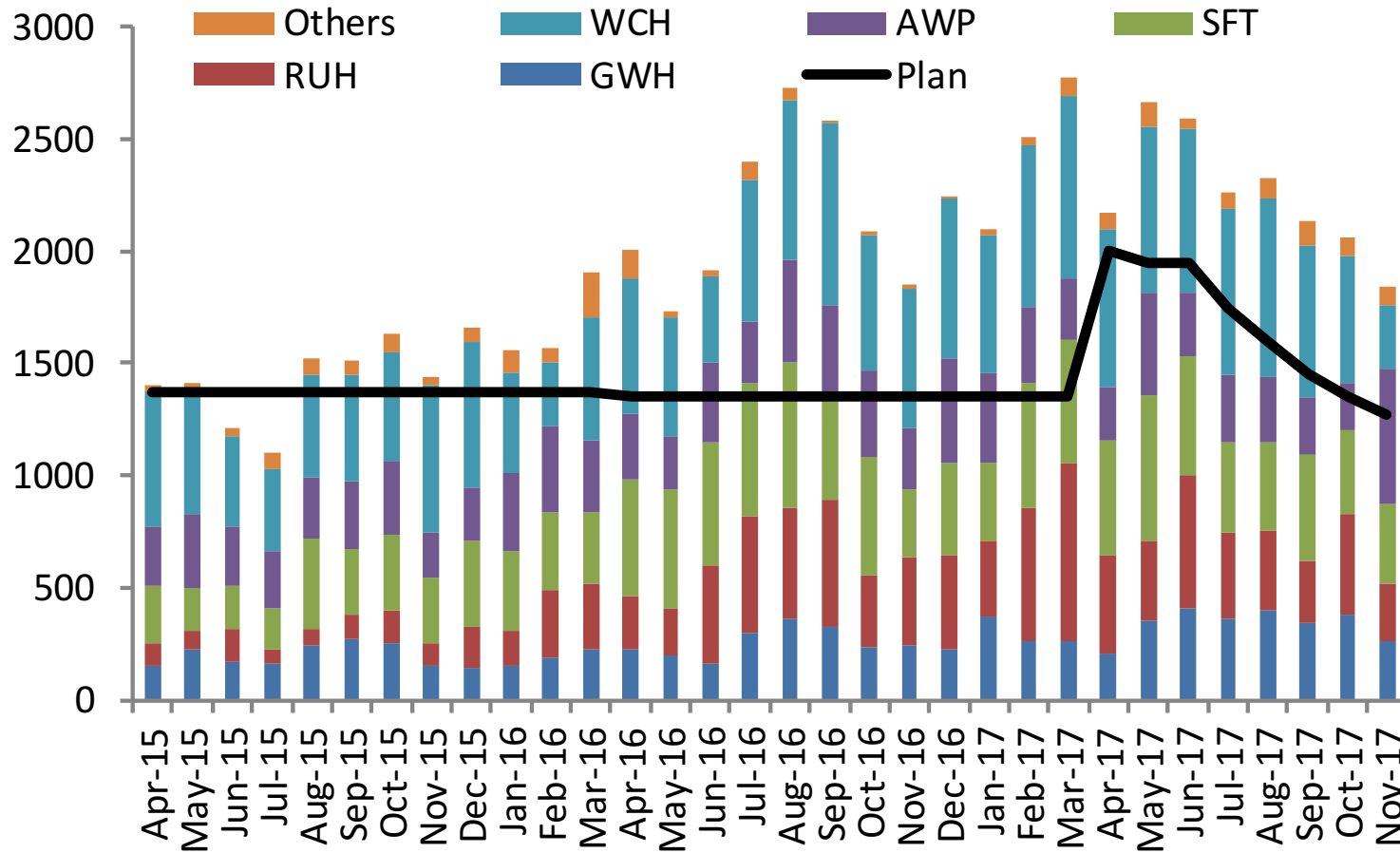
	NHS	ASC	Both	Total	Trajectory
Wiltshire	1,120	611	113	1,844	1,275
GWH	232	27	0	259	150
RUH	150	15	0	260	175
SFT	150	196	5	351	250
AWP	70	102	108	280	200
WH&C	408	200	0	608	450
Others	15	71	0	86	50



Trend for All Delayed Days



Trend for All Delayed Days by Provider



Reason for All Delayed Days

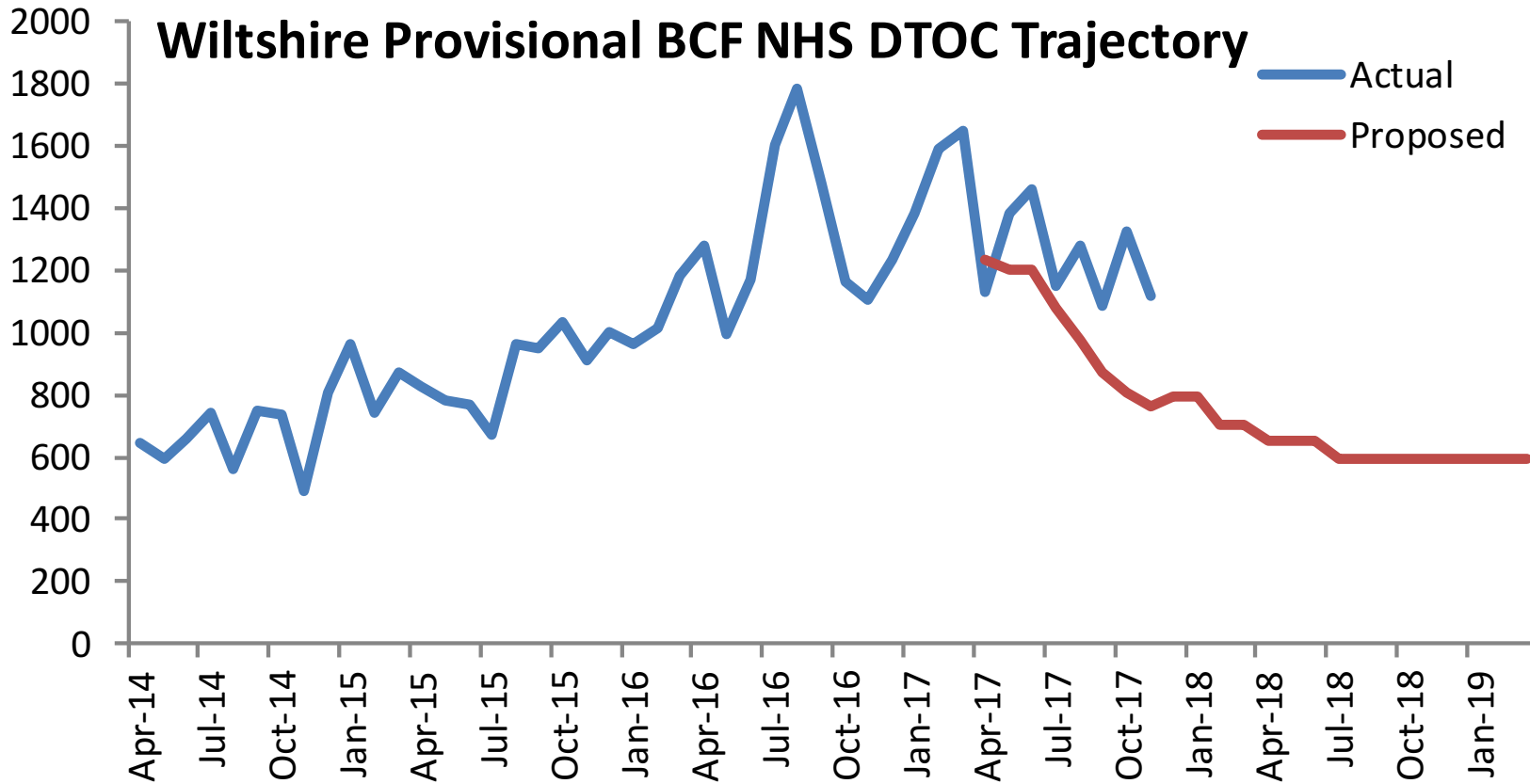
Reason	2015-16	2016-17	2017-18 (to M8)	Nov 2017
Assessment	36.6	53.2	74.6	32
Public Funding	10.2	8.0	28.0	6
Non Acute transfer	299.0	447.3	301.1	139
Residential home	191.2	301.3	324.5	252
Nursing home	343.2	378.5	504.3	449
Dom Care	435.2	795.3	714.6	622
Equipment/ adaptations	39.8	76.7	97.5	106
Patient/ family choice	88.0	128.2	205.4	230
Disputes	9.7	14.0	1.4	7
Housing	42.8	43.3	45.3	1

November NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	1,120	759	361	47.6
GWH	232	126	106	84.1
RUH	245	139	106	76.3
SFT	150	143	7	4.9
AWP	70	56	14	25.0
WH&C	408	271	137	50.6
Others	15	23	-8	-34.8



Trend for NHS Delayed Days

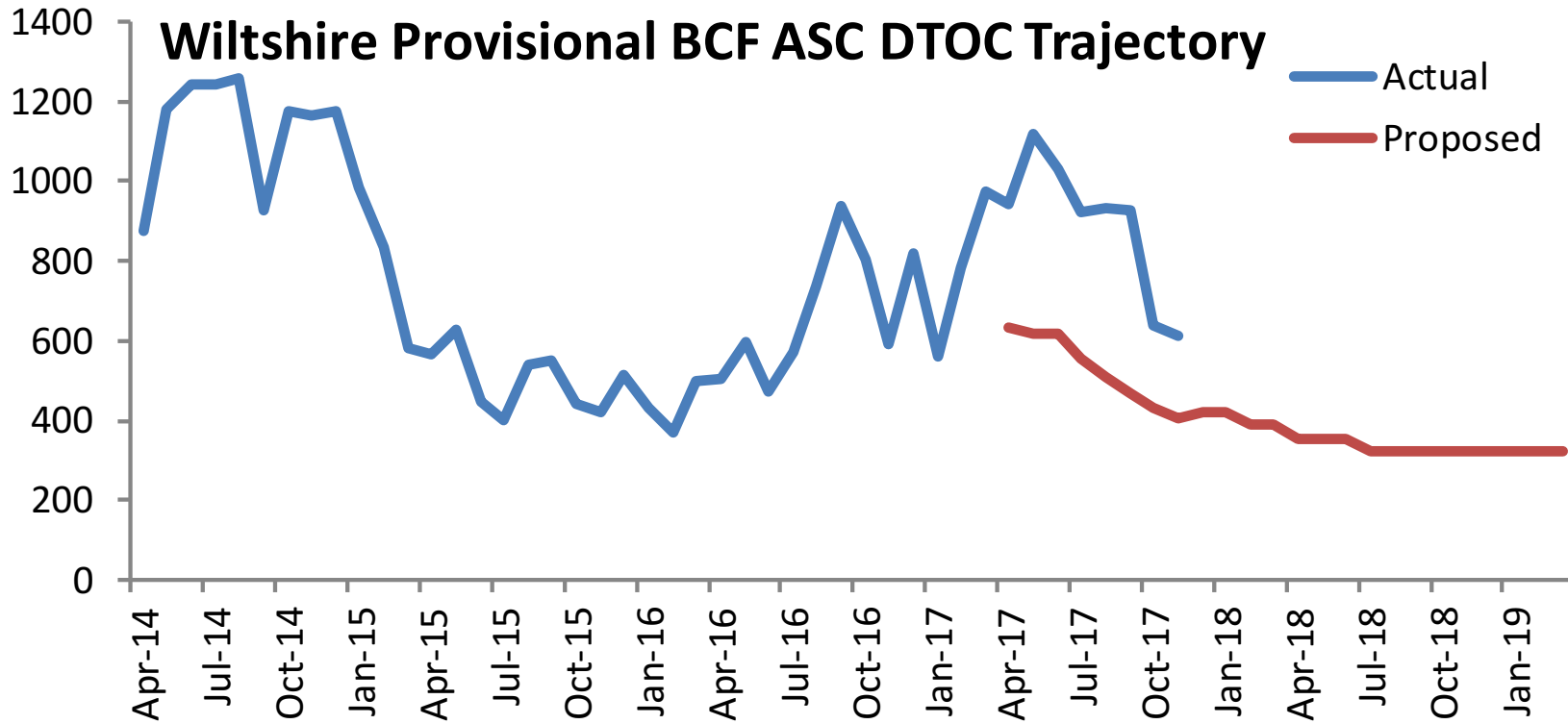


November ASC DTOC Delayed Days

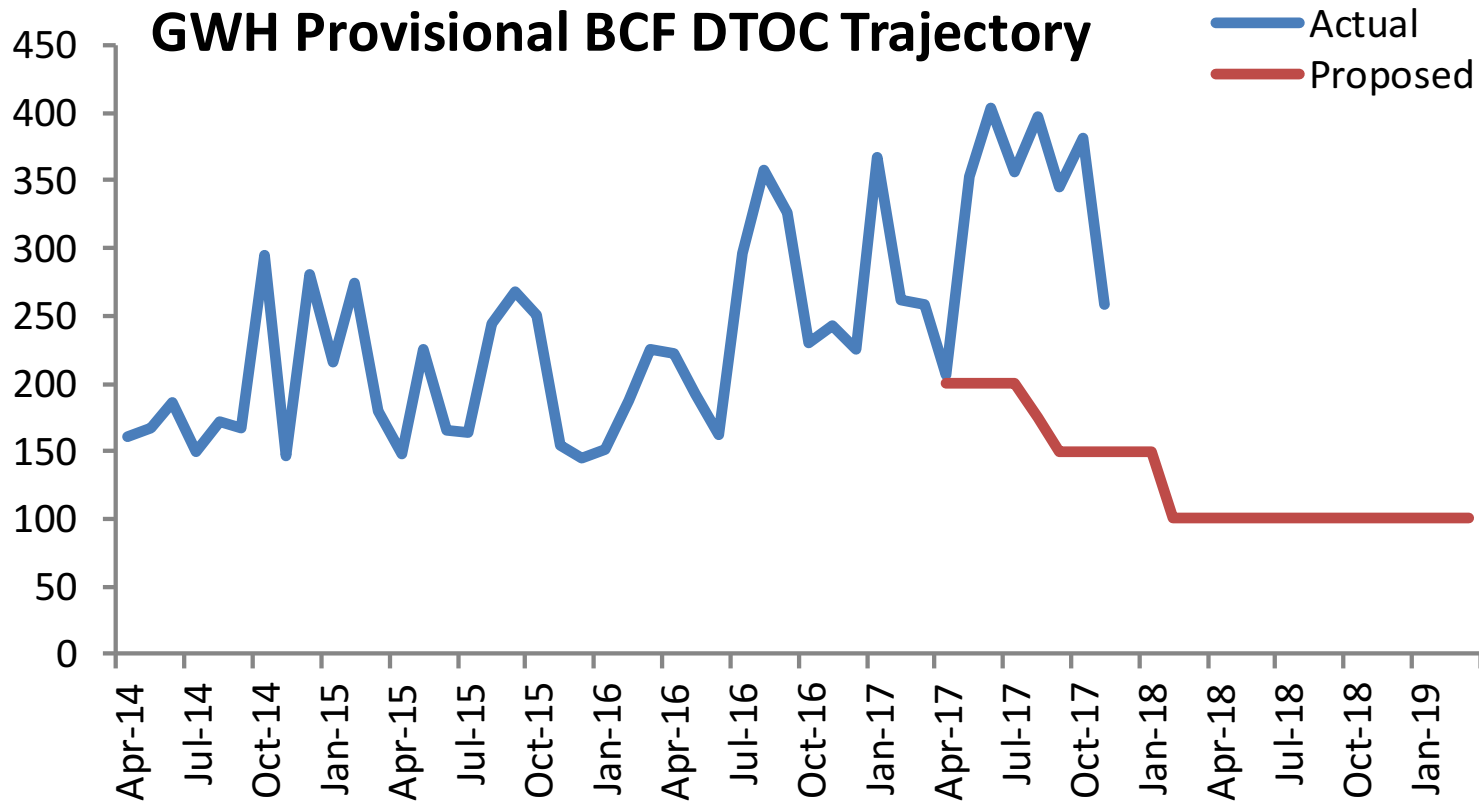
	ASC	Trajectory	Gap	% of GAP
Wiltshire	611	407	204	50.1
GWH	27	23	4	17.4
RUH	15	35	-20	-57.1
SFT	196	103	93	90.3
AWP	102	56	46	82.1
WH&C	200	171	29	17.0
Others	71	18	53	294.4



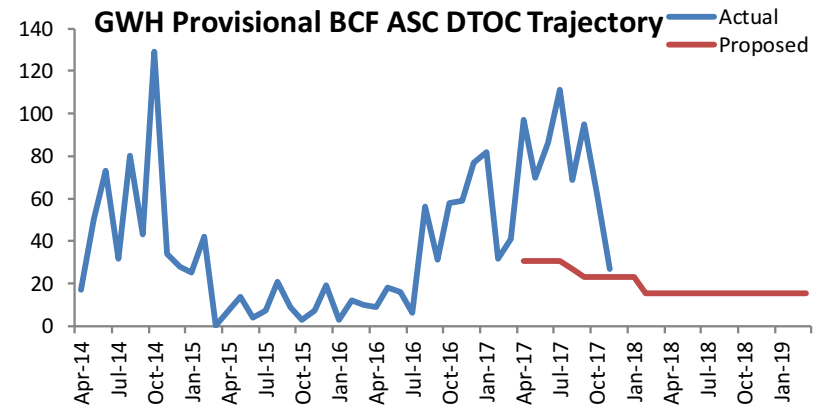
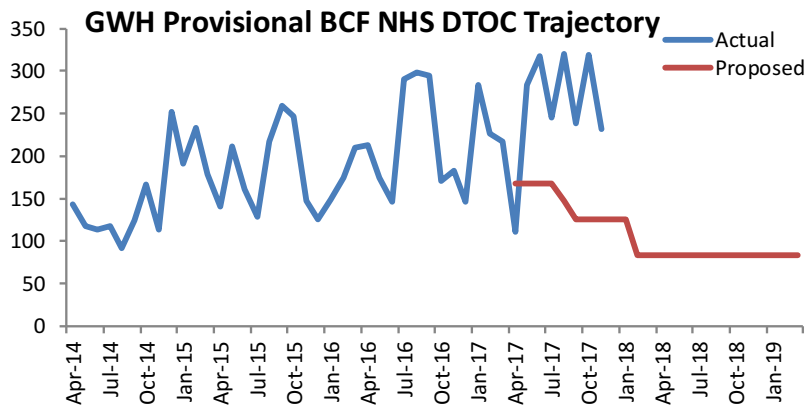
Trend for ASC Delayed Days



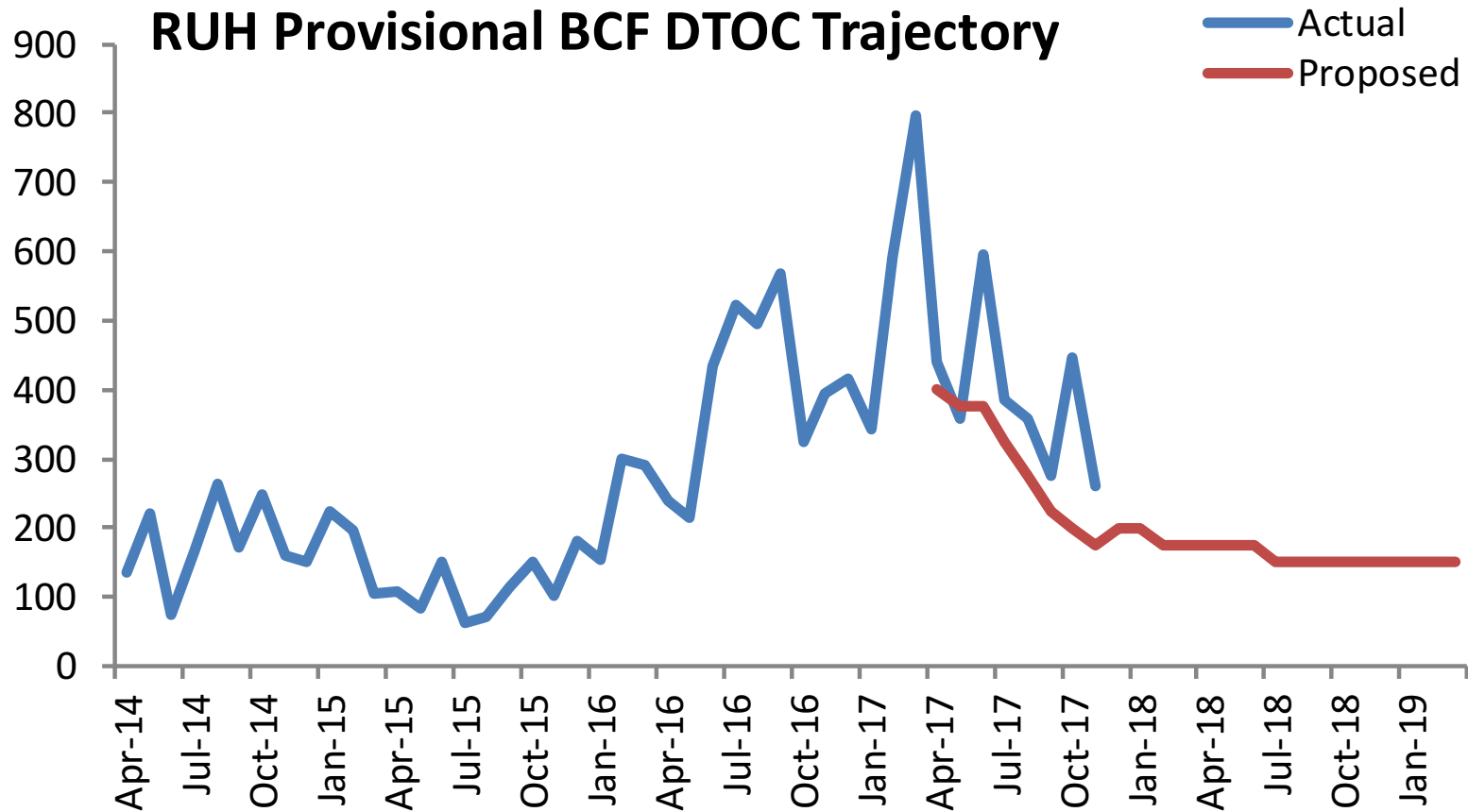
Trend for GWH Delayed Days



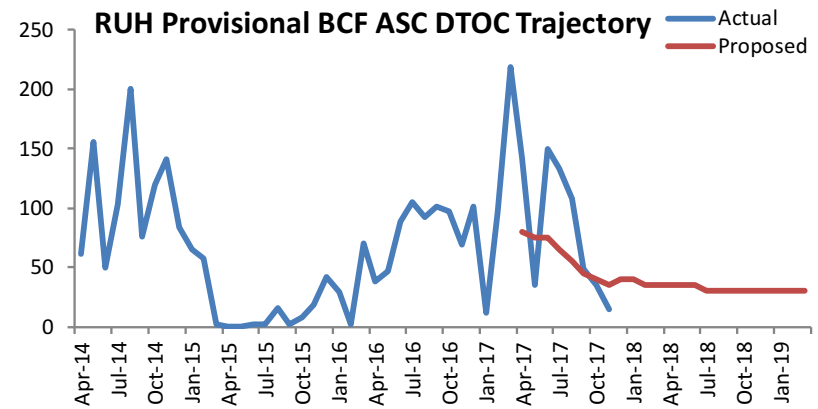
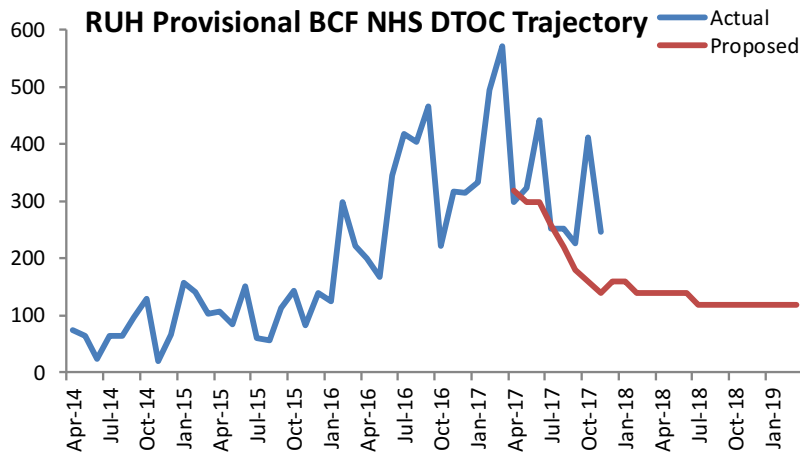
Trend for GWH Delayed Days



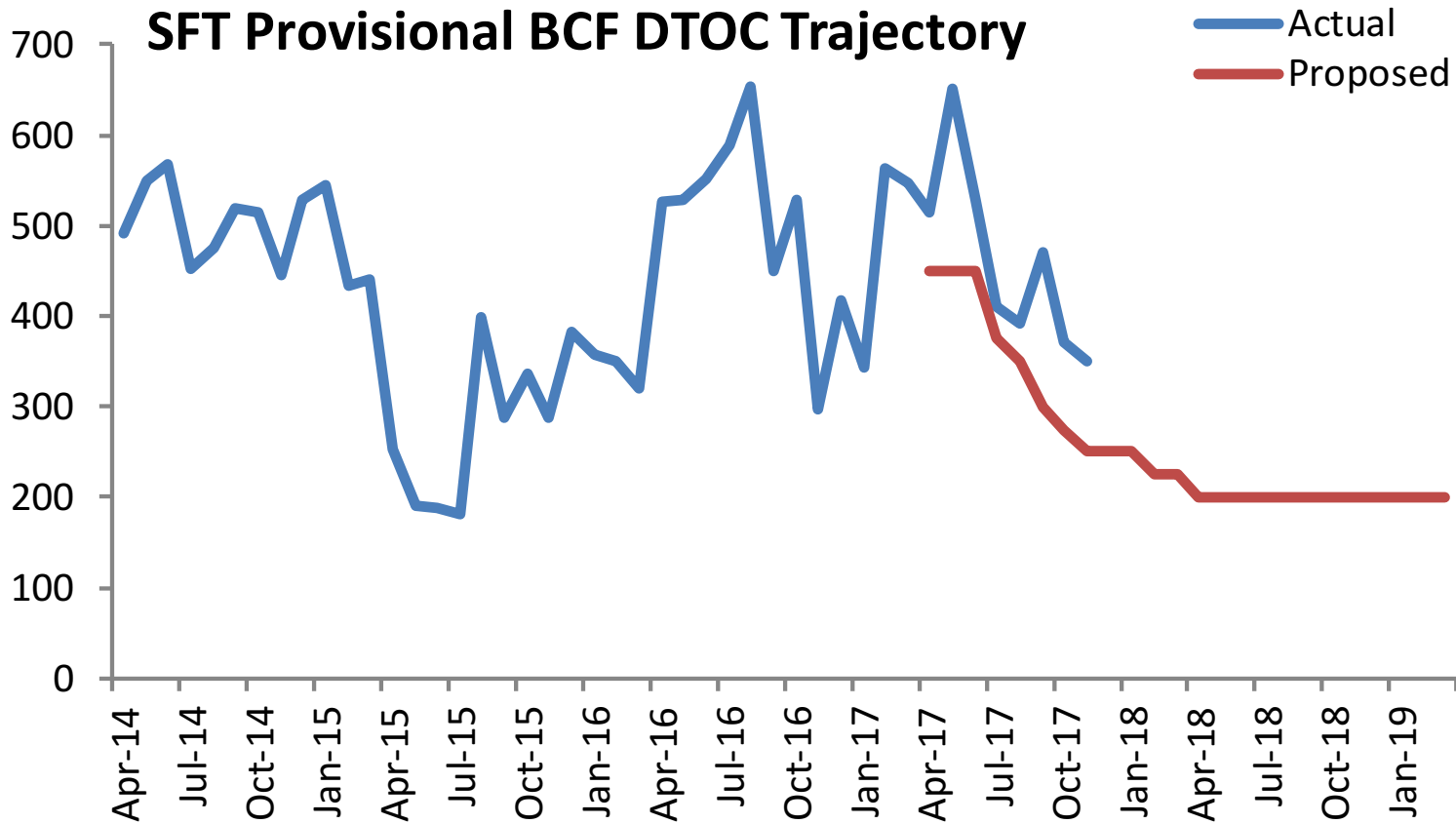
Trend for RUH Delayed Days



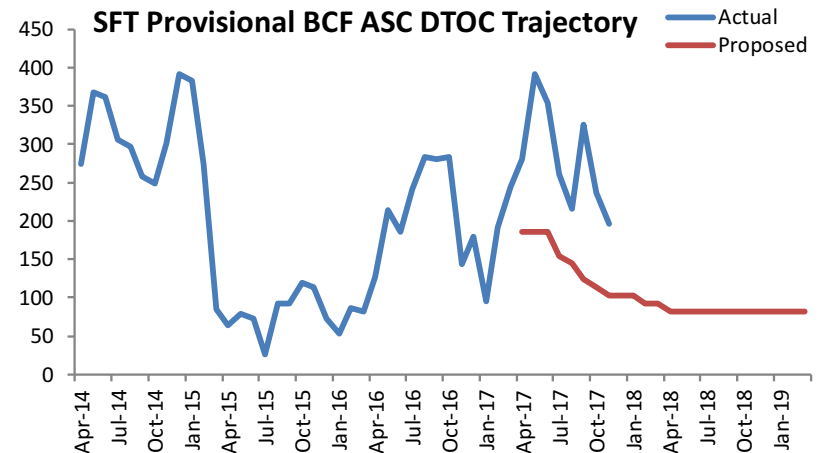
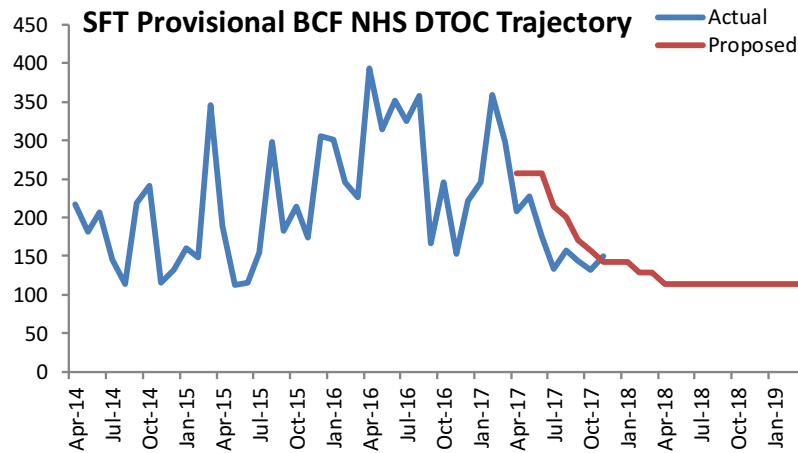
Trend for RUH Delayed Days



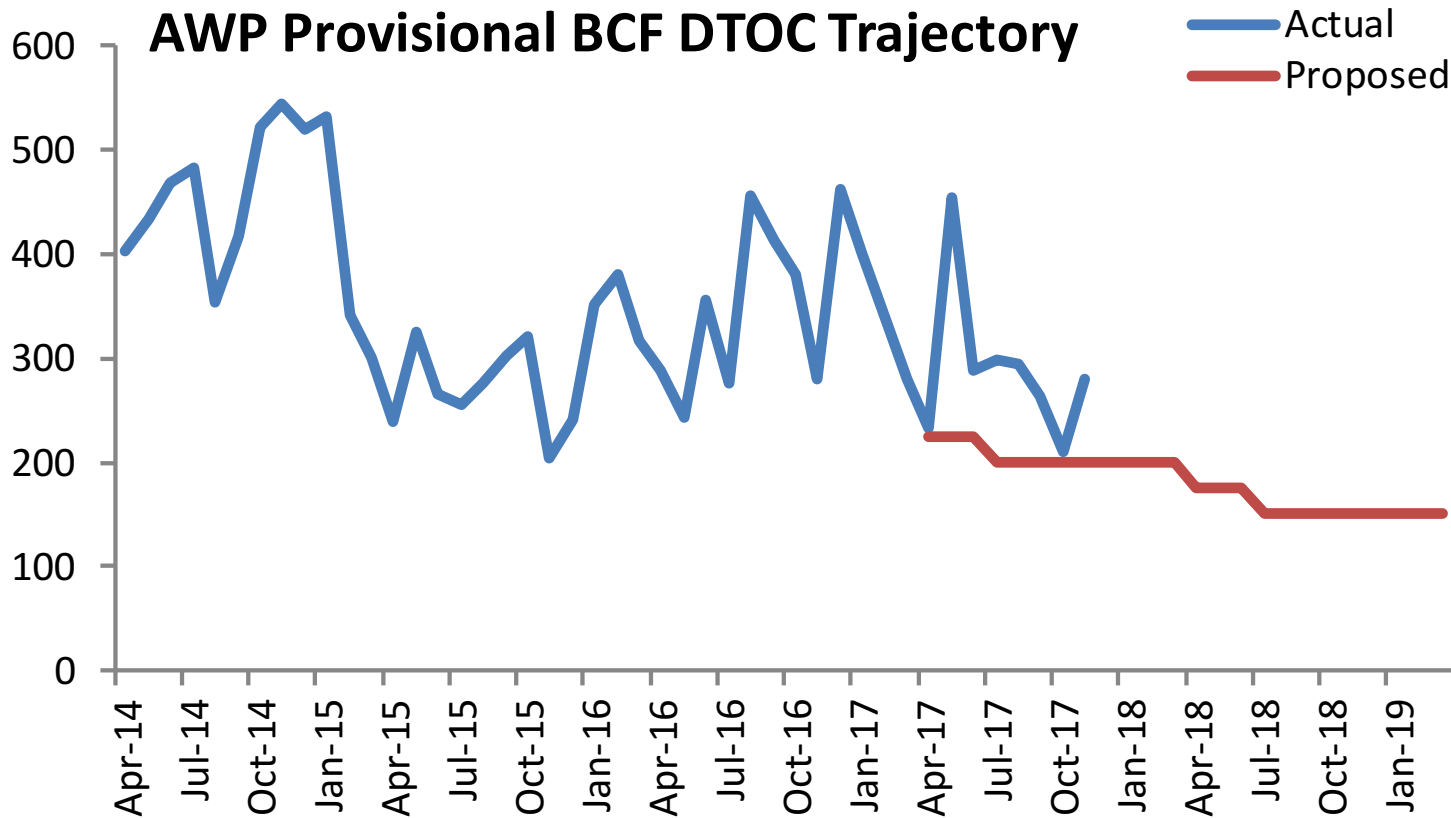
Trend for SFT Delayed Days



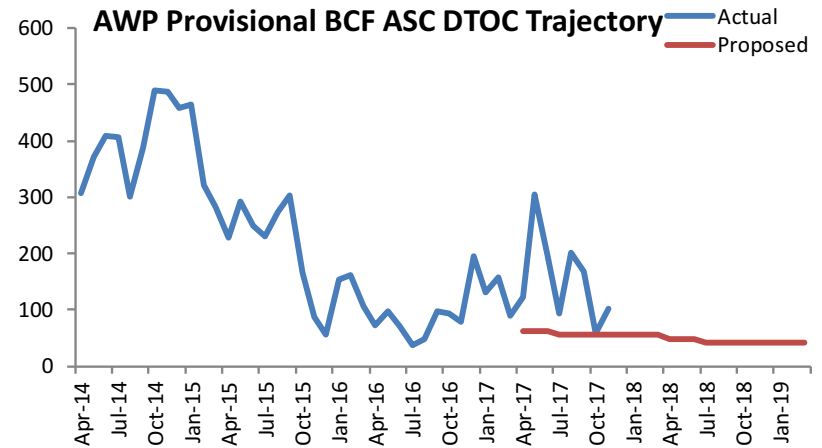
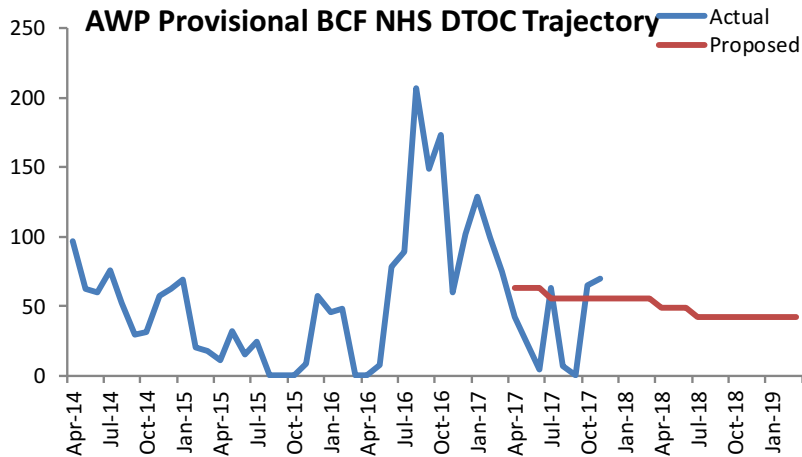
Trend for SFT Delayed Days



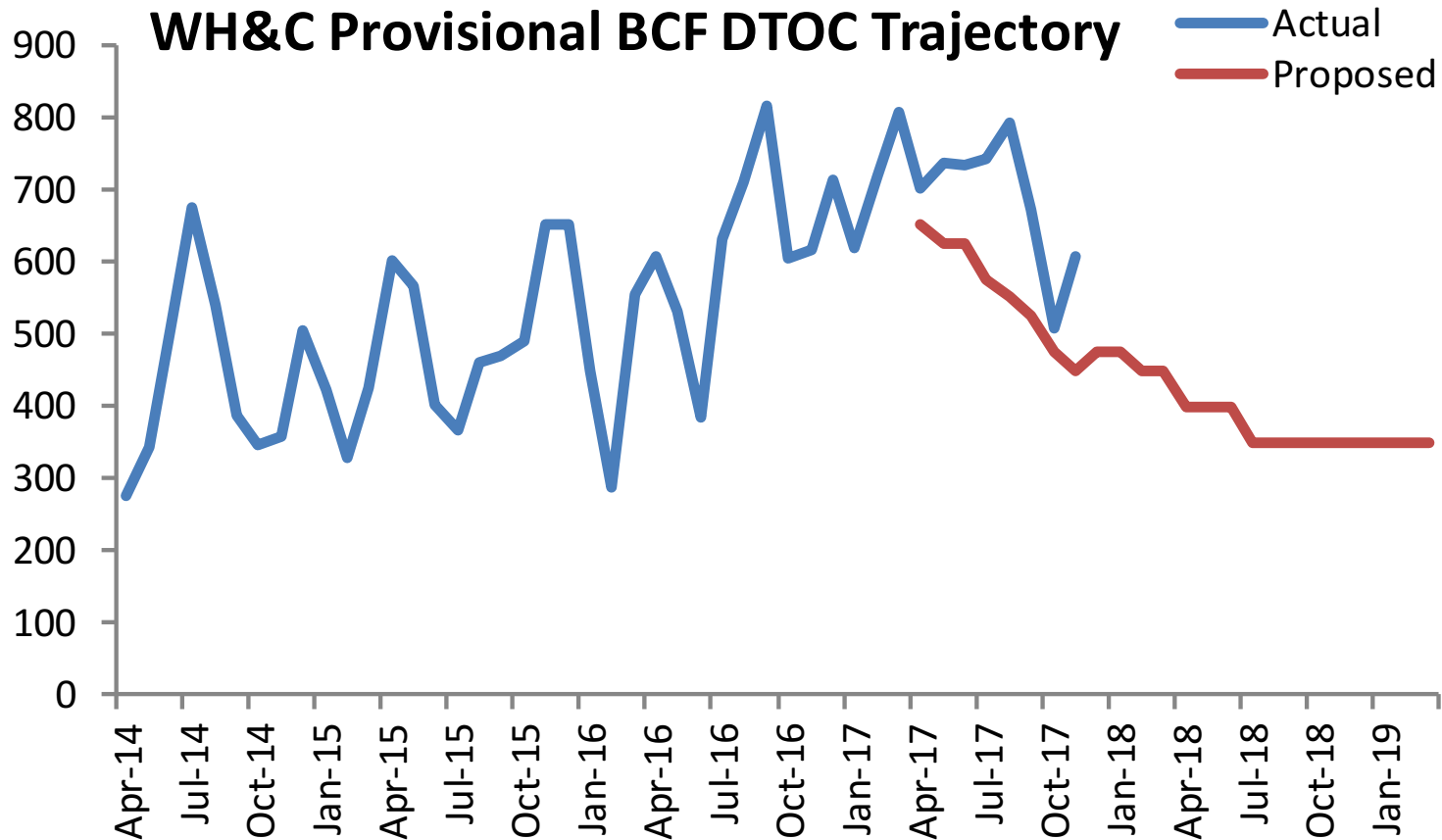
Trend for AWP Delayed Days



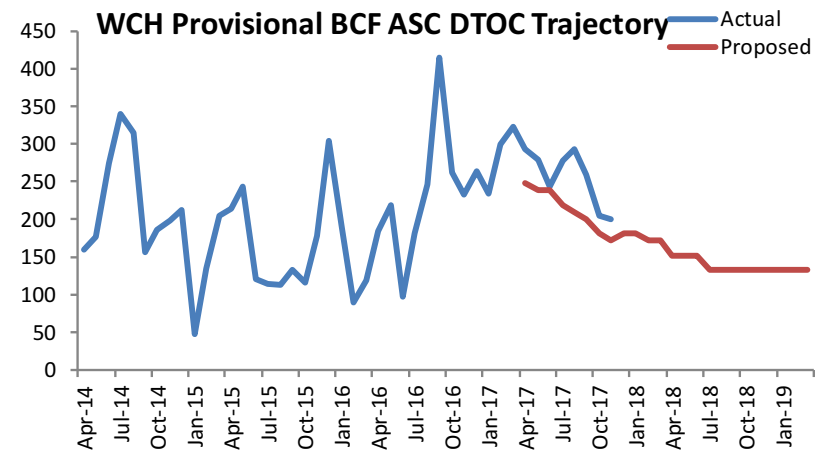
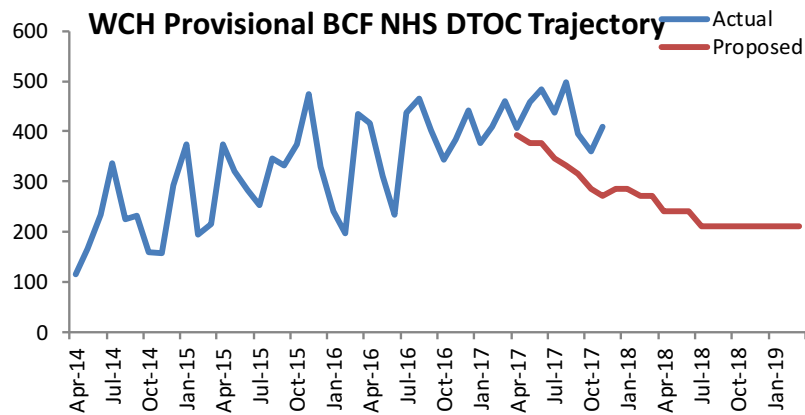
Trend for AWP Delayed Days



Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



Benchmarking Performance

Table shows percentage increase or reduction in delayed days from October to November.

	NHS	ASC	Total
England	-6.9%	-12.1%	-8.8%
South West	-15.9%	-14.1%	-13.9%
Statistical Neighbours	-9.2%	-14.2%	-11.4%
Wiltshire	-15.1%	-4.5%	-10.4%



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
July 2017	117	130	132
August 2017	128	128	137
September 2017	116	133	134
October 2017	135	127	134
November 2017	128	125	126

